

# **Transportation Appropriations Bill Senate File 2381**

*As Amended by S-5320*

Last Action:

House Floor

March 24, 2010

## **Executive Summary Only**

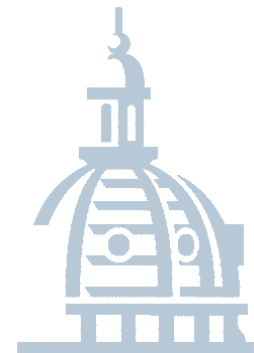
**An Act relating to and making transportation and other infrastructure-related appropriations to the Department of Transportation, including allocation and use of moneys from the Road Use Tax Fund and the Primary Road Fund, providing for properly related matters, and making penalties applicable.**

## **NOTES ON BILLS AND AMENDMENTS (NOBA)**

Available on line at <http://www3.legis.state.ia.us/noba/index.jsp>

Fiscal Services Division

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# EXECUTIVE SUMMARY NOTES ON BILLS AND AMENDMENTS

# SENATE FILE 2381 AS AMENDED BY S-5320 TRANSPORTATION APPROPRIATIONS BILL

## HOUSE AMENDMENT – S-5320

- Amendments on the House Floor did not affect the funding summary of the Bill as passed by the Senate. No changes were made to appropriations in the Bill.
- Amends Code Sections relating to all terrain vehicles (ATVs) to include “off-road vehicles” that are regulated by the Department of Natural Resources. This allows off road vehicles to be operated under the same conditions that currently apply to ATVs under Code Section 321.234A. In addition, the amendment authorizes a city or county to designate streets for use by ATVs and off road vehicles and allow the vehicles to stop at service stations or convenience stores on the designated streets. Specifies that a person operating an ATV or off-road vehicle on a highway must have a valid driver’s license and applies existing penalties for unlawful operation of these vehicles.
- Amends the child restraint and seat belt requirements in the Bill as passed by the Senate so that if there is a violation of the requirements, the driver will not be charged for the violation committed by a passenger age 14 or older, unless the passenger is unable to properly fasten a seat belt due to a temporary or permanent disability. Amends the penalties in Code Section 321.446 and expands the penalties so that a passenger age 14 or older may be charged with violations relating to child-restraints.

## BILL AS PASSED BY THE SENATE FUNDING SUMMARY

## MAJOR INCREASES AND DECREASES

*Page and line numbers refer to SF 2381 (pink copy).*

- Appropriates a total of \$350.7 million to the Department of Transportation (DOT). This includes \$48.9 million from the Road Use Tax Fund, \$301.8 million from the Primary Road Fund, and 3,373.0 FTE positions. This is a net decrease of \$1.6 million and 20.0 FTE positions compared to estimated FY 2010.
- Appropriates \$3.9 million from the Road Use Tax Fund for driver’s license production and central issuance. This is an increase of \$162,000 compared to estimated FY 2010. The increase will provide the DOT with a total of \$324,000 for electronic processing of payments for driver’s licenses. (Page 1, Line 7)
- Appropriates \$47.6 million and 312.0 FTE positions from the Road Use Tax Fund and Primary Road Fund for the Operations budget unit. This is an increase of \$75,000 and 1.0 FTE position that are being transferred from the Highways budget unit beginning in FY 2011. The Department is creating a new Civil Rights position with the FTE position. (Page 1, Line 16 and Page 3, Line 1)
- Appropriates \$37.2 million and 478.0 FTE positions from the Road Use Tax Fund and Primary Road Fund for the Motor Vehicles budget unit. This is a net decrease of \$1.2 million and 20.0 FTE positions compared to estimated FY 2010. (Page 1, Line 22 and Page 3, Line 13)
- Appropriates \$237.6 million and 2,452.0 FTE positions from the Primary Road Fund for the Highways budget unit. This is a net increase of \$1.3 million and decrease of 1.0 FTE positions compared to estimated FY 2010. (Page 3, Line 10)  
Changes include:
  - A decrease of \$75,000 and 1.0 FTE position transferred to the Operations budget unit.
  - An increase of \$1.2 million for salt costs.
  - An increase of \$142,000 to support additional lane miles added to the State road system.

## EXECUTIVE SUMMARY NOTES ON BILLS AND AMENDMENTS

## SENATE FILE 2381 AS AMENDED BY S-5320 TRANSPORTATION APPROPRIATIONS BILL

### MAJOR INCREASES AND DECREASES (CONTINUED)

- Appropriates \$3.4 million from the Road Use Tax Fund and Primary Road Fund for workers' compensation costs. This is a decrease of \$133,000 compared to estimated FY 2010. (Page 1, Line 29 and Page 3, Line 21)
- Appropriates \$1.4 million from the Road Use Tax Fund for county treasurers' support for issuing driver's licenses. This is a net increase of \$12,000 compared to estimated FY 2010. (Page 2, Line 4)  
Changes include:
  - An increase of \$87,000 for electronic processing of payments for driver's licenses. The counties will have a total of \$174,000 for electronic processing in FY 2011.
  - A decrease of \$75,000 for software costs.
- Appropriates \$1.0 million from the Primary Road Fund for wastewater treatment improvements at 20 maintenance garages. This is a new appropriation for FY 2011 and is anticipated to be a seven-year effort requiring approximately \$1.0 million each year. (Page 4, Line 19)

### MISCELLANEOUS CODE CHANGES

- Amends an exemption from the restriction on all-terrain vehicles operated on highways under Code Section 321.234A so that "incidental to the vehicle's use for agricultural purposes" includes stopping to get fuel for the vehicle, or food or non-alcoholic drink for the operator. (Page 4, Line 32)
- Amends provisions relating to child restraint and seat belts for minors so that all children under the age of 18 must be in an approved child-restraint system or seat belt regardless of seating position, except for those on a school bus or motorcycle. (Page 5, Line 9)
- Provides an exemption to child restraint requirements in Code Section 321.446 for a child sitting in the back seat if all seat belts are used by other occupants or cannot be used because use of a child restraint system in the seat that has the seat belt. (Page 7, Line 3)

### EFFECTIVE DATE

- This Bill is effective on July 1, 2010.

## Summary Data

### Other Funds

	Actual FY 2009	Estimated Net FY 2010	Senate Action FY 2011	House Action FY 2011	House Action vs. Est Net 2010	Page and Line #
	(1)	(2)	(3)	(4)	(5)	(6)
Transportation, Infrastructure, and Capitals	\$ 333,275,900	\$ 352,360,566	\$ 350,731,566	\$ 350,731,566	\$ -1,629,000	
<b>Grand Total</b>	<u><u>\$ 333,275,900</u></u>	<u><u>\$ 352,360,566</u></u>	<u><u>\$ 350,731,566</u></u>	<u><u>\$ 350,731,566</u></u>	<u><u>\$ -1,629,000</u></u>	

# Transportation, Infrastructure, and Capitals

## Other Funds

	Actual FY 2009	Estimated Net FY 2010	Senate Action FY 2011	House Action FY 2011	House Action vs. Est Net 2010	Page and Line #
	(1)	(2)	(3)	(4)	(5)	(6)
<b>Transportation, Dept. of</b>						
<b>Transportation, Dept. of</b>						
RUTF-Drivers' Licenses	\$ 3,047,000	\$ 3,714,000	\$ 3,876,000	\$ 3,876,000	\$ 162,000	PG 1 LN 9
RUTF-Operations	6,524,336	6,654,962	6,654,962	6,654,962	0	PG 1 LN 18
RUTF-Planning & Programming	501,515	506,127	506,127	506,127	0	PG 1 LN 22
RUTF-Motor Vehicle	35,184,012	36,752,012	35,604,012	35,604,012	-1,148,000	PG 1 LN 24
RUTF-DAS	183,000	225,000	225,000	225,000	0	PG 1 LN 26
RUTF-Unemployment Compensation	17,000	7,000	7,000	7,000	0	PG 1 LN 29
RUTF-Workers' Compensation	117,000	142,000	137,000	137,000	-5,000	PG 1 LN 31
RUTF-Indirect Cost Recoveries	102,000	78,000	78,000	78,000	0	PG 1 LN 35
RUTF-Auditor Reimbursement	64,082	67,319	67,319	67,319	0	PG 2 LN 3
RUTF-County Treasurers Support	1,442,000	1,394,000	1,406,000	1,406,000	12,000	PG 2 LN 6
RUTF-Road/Weather Conditions Info	100,000	100,000	100,000	100,000	0	PG 2 LN 10
RUTF-Mississippi River Park. Comm.	61,000	40,000	40,000	40,000	0	PG 2 LN 14
RUTF-N. America Super Corridor Coalition	50,000	50,000	50,000	50,000	0	PG 2 LN 17
PRF-Operations	40,653,860	40,876,274	40,951,274	40,951,274	75,000	PG 3 LN 3
PRF-Planning & Programming	9,616,696	9,610,960	9,610,960	9,610,960	0	PG 3 LN 9
PRF-Highway	223,274,176	236,262,726	237,565,726	237,565,726	1,303,000	PG 3 LN 12
PRF-Motor Vehicle	2,020,005	1,555,005	1,555,005	1,555,005	0	PG 3 LN 15
PRF-DAS	1,121,000	1,382,000	1,382,000	1,382,000	0	PG 3 LN 18
PRF-DOT Unemployment	328,000	138,000	138,000	138,000	0	PG 3 LN 21
PRF-DOT Workers' Compensation	2,814,000	3,406,000	3,278,000	3,278,000	-128,000	PG 3 LN 23
PRF-Garage Fuel & Waste Mgmt.	800,000	800,000	800,000	800,000	0	PG 3 LN 28
PRF-Indirect Cost Recoveries	748,000	572,000	572,000	572,000	0	PG 3 LN 31
PRF-Auditor Reimbursement	395,218	415,181	415,181	415,181	0	PG 3 LN 34
PRF-Transportation Maps	242,000	242,000	242,000	242,000	0	PG 4 LN 2
PRF-Inventory & Equip.	2,250,000	2,250,000	2,250,000	2,250,000	0	PG 4 LN 4
PRF-Field Facility Deferred Maint.	500,000	1,000,000	1,000,000	1,000,000	0	PG 4 LN 13
<b>Total Transportation, Dept. of</b>	<b>\$ 332,155,900</b>	<b>\$ 348,240,566</b>	<b>\$ 348,511,566</b>	<b>\$ 348,511,566</b>	<b>\$ 271,000</b>	

# Transportation, Infrastructure, and Capitals

## Other Funds

	Actual FY 2009	Estimated Net FY 2010	Senate Action FY 2011	House Action FY 2011	House Action vs. Est Net 2010	Page and Line #
	(1)	(2)	(3)	(4)	(5)	(6)
<b><u>Transportation Capitals</u></b>						
<b>Transportation Capital</b>						
PRF-Rockwell City Garage	\$ 0	\$ 3,000,000	\$ 0	\$ 0	\$ -3,000,000	
Waste Water Treatment	0	0	1,000,000	1,000,000	1,000,000	PG 4 LN 21
RUTF-Scale/MVD Facilities Maint.	200,000	200,000	200,000	200,000	0	PG 2 LN 20
PRF-Utility Improvements	400,000	400,000	400,000	400,000	0	PG 4 LN 6
PRF-Garage Roofing Projects	200,000	200,000	200,000	200,000	0	PG 4 LN 8
PRF-HVAC Improvements	100,000	100,000	200,000	200,000	100,000	PG 4 LN 10
PRF-ADA Improvements	120,000	120,000	120,000	120,000	0	PG 4 LN 16
PRF-Ames Elevator Upgrade	100,000	100,000	100,000	100,000	0	PG 4 LN 19
<b>Total Transportation Capitals</b>	<b>\$ 1,120,000</b>	<b>\$ 4,120,000</b>	<b>\$ 2,220,000</b>	<b>\$ 2,220,000</b>	<b>\$ -1,900,000</b>	
<b>Total Transportation, Infrastructure, and Capitals</b>	<b>\$ 333,275,900</b>	<b>\$ 352,360,566</b>	<b>\$ 350,731,566</b>	<b>\$ 350,731,566</b>	<b>\$ -1,629,000</b>	

## Summary Data

FTE

	Actual FY 2009	Estimated Net FY 2010	Senate Action FY 2011	House Action FY 2011	House Action vs. Est Net 2010	Page and Line #
	(1)	(2)	(3)	(4)	(5)	(6)
Transportation, Infrastructure, and Capitals	3,018.24	3,393.00	3,373.00	3,373.00	-20.00	
<b>Grand Total</b>	<b>3,018.24</b>	<b>3,393.00</b>	<b>3,373.00</b>	<b>3,373.00</b>	<b>-20.00</b>	

# Transportation, Infrastructure, and Capitals

## FTE

	Actual FY 2009	Estimated Net FY 2010	Senate Action FY 2011	House Action FY 2011	House Action vs. Est Net 2010	Page and Line #
	(1)	(2)	(3)	(4)	(5)	(6)
<b><u>Transportation, Dept. of</u></b>						
<b>Transportation, Dept. of</b>						
PRF-Operations	296.54	311.00	312.00	312.00	1.00	PG 3 LN 3
PRF-Planning & Programming	105.38	131.00	131.00	131.00	0.00	PG 3 LN 9
PRF-Highway	2,138.35	2,453.00	2,452.00	2,452.00	-1.00	PG 3 LN 12
PRF-Motor Vehicle	477.97	498.00	478.00	478.00	-20.00	PG 3 LN 15
<b>Total Transportation, Dept. of</b>	<b>3,018.24</b>	<b>3,393.00</b>	<b>3,373.00</b>	<b>3,373.00</b>	<b>-20.00</b>	
<b>Total Transportation, Infrastructure, and Capitals</b>	<b>3,018.24</b>	<b>3,393.00</b>	<b>3,373.00</b>	<b>3,373.00</b>	<b>-20.00</b>	



**DEPARTMENT OF TRANSPORTATION FY 2011 APPROPRIATIONS BILL  
SENATE FILE 2381**

	Estimated FY 2010	SF 2381 FY 2011	SF 2381 vs. FY 2010	Percent Change
<b>Drivers' License Equipment Lease/</b>				
<b>Central Issuance</b>				
Road Use Tax Fund	\$ 3,714,000	\$ 3,876,000	\$ 162,000	4.4%
<b>Operations</b>				
Road Use Tax Fund	\$ 6,654,962	\$ 6,654,962	\$ 0	0.0%
Primary Road Fund	40,876,274	40,951,274	75,000	0.2%
Total Operations	\$ 47,531,236	\$ 47,606,236	\$ 75,000	0.2%
FTEs	311.0	312.0	1.0	0.3%
<b>Planning &amp; Programming</b>				
Road Use Tax Fund	\$ 506,127	\$ 506,127	\$ 0	0.0%
Primary Road Fund	9,610,960	9,610,960	0	0.0%
Total Planning & Programming	\$ 10,117,087	\$ 10,117,087	\$ 0	0.0%
FTEs	131.0	131.0	0.0	0.0%
<b>Motor Vehicles</b>				
Road Use Tax Fund	\$ 36,752,012	\$ 35,604,012	\$ -1,148,000	-3.1%
Primary Road Fund	1,555,005	1,555,005	0	0.0%
Total Motor Vehicles	\$ 38,307,017	\$ 37,159,017	\$ -1,148,000	-3.0%
FTEs	498.0	478.0	-20.0	-4.0%
<b>Highway</b>				
Primary Road Fund	\$ 236,262,726	\$ 237,565,726	\$ 1,303,000	0.6%
FTEs	2,453.0	2,452.0	-1.0	0.0%
<b>Dept. of Administrative Services (DAS)</b>				
Road Use Tax Fund	\$ 225,000	\$ 225,000	\$ 0	0.0%
Primary Road Fund	1,382,000	1,382,000	0	0.0%
Total DAS	\$ 1,607,000	\$ 1,607,000	\$ 0	0.0%
<b>Unemployment Compensation</b>				
Road Use Tax Fund	\$ 7,000	\$ 7,000	\$ 0	0.0%
Primary Road Fund	138,000	138,000	0	0.0%
Total Unemployment Comp.	\$ 145,000	\$ 145,000	\$ 0	0.0%
<b>Workers' Compensation</b>				
Road Use Tax Fund	\$ 142,000	\$ 137,000	\$ -5,000	-3.5%
Primary Road Fund	3,406,000	3,278,000	-128,000	-3.8%
Total Workers' Comp	\$ 3,548,000	\$ 3,415,000	\$ -133,000	-3.7%
<b>Indirect Cost Recoveries</b>				
Road Use Tax Fund	\$ 78,000	\$ 78,000	\$ 0	0.0%
Primary Road Fund	572,000	572,000	0	0.0%
Total Indirect Cost Recoveries	\$ 650,000	\$ 650,000	\$ 0	0.0%
<b>Auditor Reimbursement</b>				
Road Use Tax Fund	\$ 67,319	\$ 67,319	\$ 0	0.0%
Primary Road Fund	415,181	415,181	0	0.0%
Total Auditor Reimbursement	\$ 482,500	\$ 482,500	\$ 0	0.0%
<b>County Treasurers Support</b>				
Road Use Tax Fund	\$ 1,394,000	\$ 1,406,000	\$ 12,000	0.9%

**DEPARTMENT OF TRANSPORTATION FY 2011 APPROPRIATIONS BILL  
SENATE FILE 2381**

	Estimated FY 2010	SF 2381 FY 2011	SF 2381 vs. FY 2010	Percent Change
<b>511 Road/Weather Conditions</b>				
Road Use Tax Fund	\$ 100,000	\$ 100,000	\$ 0	0.0%
<b>Mississippi River Parkway Commission</b>				
Road Use Tax Fund	\$ 40,000	\$ 40,000	\$ 0	0.0%
<b>North America Superhighway Corridor</b>				
Road Use Tax Fund	\$ 50,000	\$ 50,000	\$ 0	0.0%
<b>MVD Field Facility Maintenance</b>				
Road Use Tax Fund	\$ 200,000	\$ 200,000	\$ 0	0.0%
<b>Garage Fuel &amp; Waste Management</b>				
Primary Road Fund	\$ 800,000	\$ 800,000	\$ 0	0.0%
<b>Transportation Maps</b>				
Primary Road Fund	\$ 242,000	\$ 242,000	\$ 0	0.0%
<b>Inventory &amp; Equipment Replacement</b>				
Primary Road Fund	\$ 2,250,000	\$ 2,250,000	\$ 0	0.0%
<b>Utility Improvements</b>				
Primary Road Fund	\$ 400,000	\$ 400,000	\$ 0	0.0%
<b>Garage Roofing Projects</b>				
Primary Road Fund	\$ 200,000	\$ 200,000	\$ 0	0.0%
<b>HVAC Improvements</b>				
Primary Road Fund	\$ 100,000	\$ 200,000	\$ 100,000	100.0%
<b>Field Facility Deferred Maintenance</b>				
Primary Road Fund	\$ 1,000,000	\$ 1,000,000	\$ 0	0.0%
<b>ADA Improvements</b>				
Primary Road Fund	\$ 120,000	\$ 120,000	\$ 0	0.0%
<b>Ames Elevator Upgrade</b>				
Primary Road Fund	\$ 100,000	\$ 100,000	\$ 0	0.0%
<b>Wastewater Treatment Upgrades -Garages</b>				
Primary Road Fund	\$ 0	\$ 1,000,000	\$ 1,000,000	100.0%
<b>Rockwell City Garage</b>				
Primary Road Fund	\$ 3,000,000	\$ 0	\$ -3,000,000	-100.0%
<b>Subtotal Road Use Tax Fund</b>	<u>\$ 49,930,420</u>	<u>\$ 48,951,420</u>	<u>\$ -979,000</u>	<u>-2.0%</u>
<b>Subtotal Primary Road Fund</b>	<u>\$ 302,430,146</u>	<u>\$ 301,780,146</u>	<u>\$ -650,000</u>	<u>-0.2%</u>
<b>TOTAL DOT</b>	<u><u>\$ 352,360,566</u></u>	<u><u>\$ 350,731,566</u></u>	<u><u>\$ -1,629,000</u></u>	<u><u>-0.5%</u></u>
<b>TOTAL FTEs</b>	<b>3,393.0</b>	<b>3,373.0</b>	<b>-20.0</b>	<b>-0.6%</b>
<b>Other Changes in Funding - One Time Funding FY 2010</b>				
Reimbursement to City of Muscatine (RUTF)	\$ 1,072	\$ 0	\$ -1,072	-100.0%
Payment to City of Cedar Falls (RUTF)	317,906	0	-317,906	-100.0%
Cities/Counties Local Roads (Federal Recovery)	5,550,000	0	-5,550,000	-100.0%
<b>Total One Time Funding FY 2010</b>	<u>\$ 5,868,978</u>	<u>\$ 0</u>	<u>\$ -5,868,978</u>	<u>-100.0%</u>